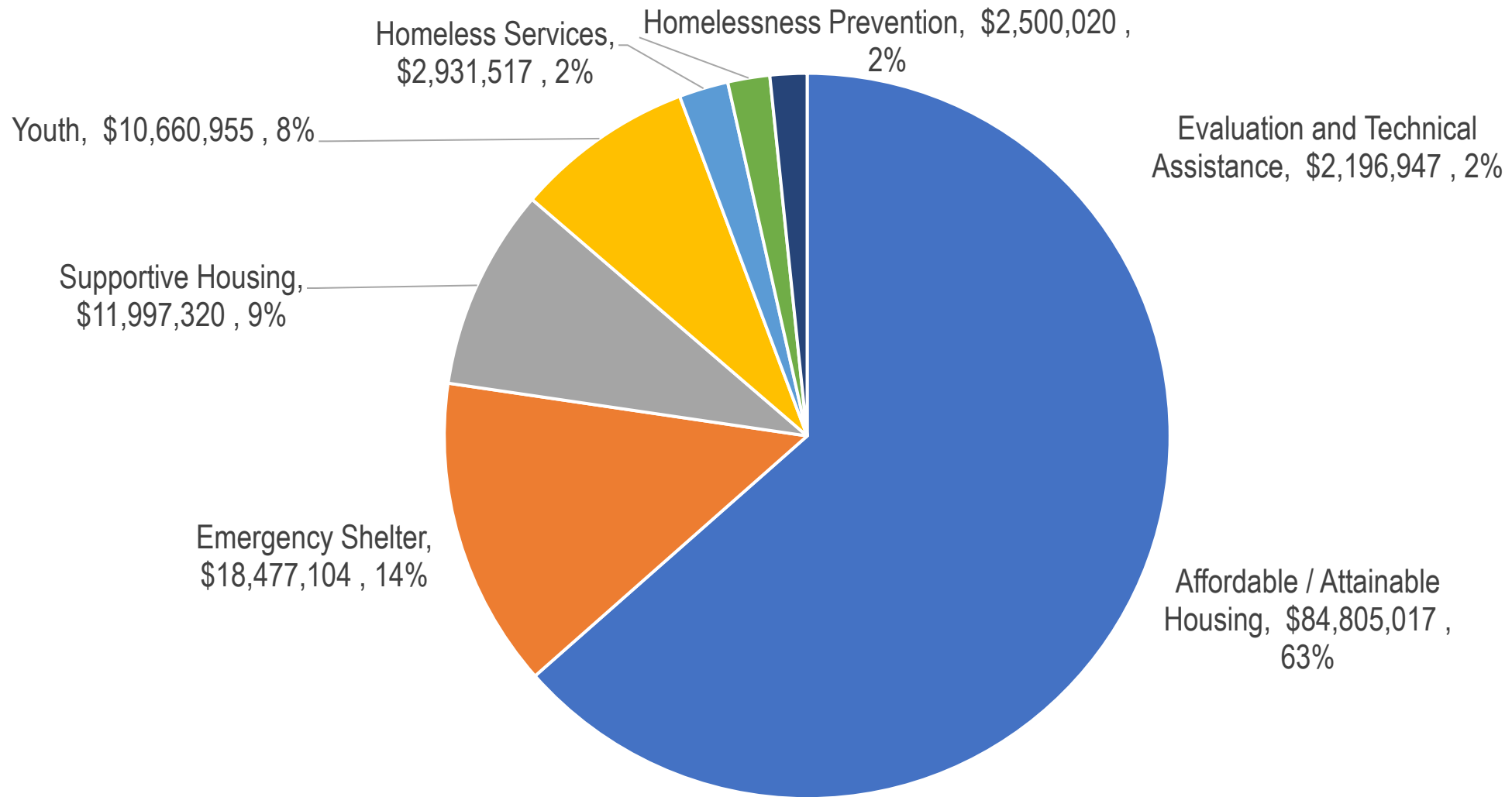


# Funding Overview

Source	Amount
HB2 (2024) Office operating budget balance of \$2M appropriation	\$139,091
HB2 (2025) Office operating budget	\$2,000,000
HB2 (2025) To support housing, affordable housing, transitional housing and the expansion of housing services providers that facilitate behavioral health services and substance abuse recovery, homelessness assistance and prevention for persons with behavioral health needs	\$110,000,000
HB2 (2025) For grants to local governments to support homeless encampment response	\$5,000,000
HB2-GRO (2024) For Statewide Homeless Initiatives balance	19,106,248
YHSI grant (DFA holds funding)	\$1,861,001
Capital outlay for statewide housing projects (DFA administers)	\$13,500,000
Capital outlay for housing in Bernalillo and Santa Fe County balance of \$7M appropriation in 2023 (DFA administers)	\$4,930,000
<b>Total Non-Operating</b>	<b>\$154,397,249</b>

# Initial Allocations (all sources)



# Affordable / Attainable Housing

Bernalillo County	Poblana Place Apartments	\$	17,850,517
Bernalillo County	Sombre del Oeste	\$	1,500,000
Bernalillo County	Tierra Linda	\$	6,000,000
Bernalillo County	Wells Fargo Building	\$	10,000,000
Bernalillo County	West Mesa Ridge A	\$	3,500,000
Bernalillo County	West Mesa Ridge B	\$	10,000,000
Bernalillo County	Aldea del Rio	\$	3,000,000
City of Albuquerque	Juniper Flats	\$	5,000,000
City of Hobbs*	Habitat for Humanity development	\$	860,000
City of Las Cruces	Peachtree Phase I	\$	4,300,000
City of Las Cruces	Arcadia 4 Subdivision	\$	3,250,000
City of Las Cruces	Skylark Subdivision	\$	1,400,000
City of Las Cruces	Pedrena Senior Apartments	\$	400,000
City of Santa Fe*	Las Estrellas Land Purchase	\$	4,490,000
GSD	State Fairgrounds Affordable Housing Plans	\$	380,000
Northwest NM COG	Gallup Housing Authority project	\$	300,000
Santa Fe County	Santa Fe Capital projects	\$	2,000,000
Taos County	Workforce Housing - Infrastructure	\$	5,200,000
Village of Ruidoso	Fire and Flood Recovery Housing	\$	5,374,500

# Emergency Shelter

City of Albuquerque	Gateway @ Gibson Men's Housing and Treatment Navigation Center	\$	1,350,000
City of Albuquerque	Gateway @ Gibson Men's Housing and Treatment Navigation Center Expansion	\$	1,350,000
City of Albuquerque	Gateway @ Gibson Women's Housing And Treatment Navigation Center Expanded Operations	\$	1,350,000
City of Albuquerque	Gateway West Operations	\$	6,103,003
City of Albuquerque	Gateway @ Gibson Roof Repair	\$	2,971,865
City of Albuquerque	Gateway @ Gibson First Responder Receiving Area Operations	\$	1,289,736
City of Albuquerque	Gateway West Capital	\$	400,000
City of Albuquerque	Gateway Shared Costs	\$	1,162,500
City of Santa Fe	Pete's Place Emergency Shelter Improvements	\$	200,000
City of Santa Fe	Pete's Place Operations	\$	1,000,000
RFP	Shelter Improvements	\$	1,300,000

# Supportive Housing and Youth

## Supportive Housing

Bernalillo County	Comfort Inn Hotel	\$	7,172,320
City of Las Cruces	Amador Crossing	\$	1,725,000
City of Las Cruces	Landlord Risk Mitigation Fund	\$	100,000
Town of Silver City	Cornerstone Apartment	\$	3,000,000

## Youth

City of Albuquerque	Young Adult Housing and Treatment Navigation Center	\$	862,500
NMDWS	Youth Housing System Improvement grant	\$	1,998,455
APS, LCPS, SFPS	Family Stabilization Pilot Project	\$	7,800,000

# Youth Housing Systems Improvement Grant



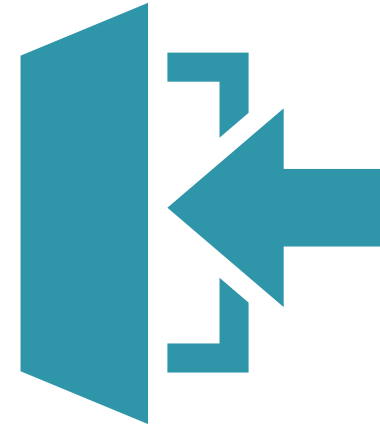
Establish a  
Statewide Definition  
of Youth  
Homelessness



Advance Statewide  
Data Standards and  
Governance for  
Youth Services



Create and Sustain  
a Paid, Statewide  
Youth Advisory  
Board



Implement a  
Statewide Youth  
Needs Assessment  
and Coordinated  
Entry Intake Tool



Define and Align  
Statewide  
Outcomes for  
Youth-Serving  
Projects

# McKinney-Vento Family Stabilization Pilot



Early intervention



Intensive case management



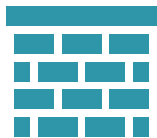
Financial assistance

- Housing fund
- Basic needs fund

Capacity building

External evaluation

Playbook



## Partners

PED

Albuquerque Public Schools

Las Cruces Public Schools

Santa Fe Public Schools

NM Highlands Univ.